

<b>BUDGET - 2021</b>			<b>2/3/2021</b>	
<b>Category</b>	<b>Income</b>	<b>Expenses</b>		<b>10 Year Average</b> 2011 - 2020
Annual Assessments	\$27,950		EFI (Exempt Function Income) \$325 x 86	
Road Repair Assessments	\$0		EFI for road repair project (one homeowner owes)	
Commons Areas		\$3,700	Commons areas maintenance	\$1,779
Landscaping		\$5,000	Lawn mowing contract	\$4,863
Sprinkler Systems		\$1,000	Irrigation system maintenance	\$883
Snow Plowing		\$1,800	Snow plowing contract	\$1,797
Pump Stations		\$7,500	Pump stations maintenance	\$8,101
Electricity		\$1,600	Electricity for pumps, lights, and irrigation systems	\$1,715
Insurance		\$800	Annual insurance policy	\$826
Water		\$2,400	Water for irrigation	\$2,769
Stipend		\$1,250		\$1,125
Legal Fees		\$250	Lawyer fees	\$43
Sidewalk Repair		\$0	Township mandated sidewalk repair programs	
Misc		\$500	Various (taxes, stamps, envelopes, web page, etc.)	\$696
<b>Totals</b>	<b>\$27,950</b>	<b>\$25,800</b>		

<b>Income - Expenses</b>	<b>\$2,150</b>	Available for transfer to Reserve Fund
--------------------------	----------------	--